

NEW SCHEMES FINANCED BY EXTERNAL FUNDING

Appendix 5

Scheme/Event	Department	Project Code	Project Description	2016/17 Budget £000	2017/18 Budget £000	2018/19 Budget £000	2019/20 Budget £000	Total Budget (all years) £000
Asset Management	Chief Executive	C10261	Airport Business Park	3,200				3,200
Schools	People	C10790	Hamstel Juniors Fire Systems (Health and Safety)	3				3
Coastal Defence	Place	C10843	Shoreline Strategy	160				160
S106 Schemes	Place	C10839	S106 18-22 Southchurch Rd - education		8			8
	Place	C10831	S106 22-23 The Leas - education		41			41
	Place	C10835	S106 3 Acacia Drive - education		27			27
	Place	C10724	S106 Bellway Prittlebrook - education		306			306
	Place	C10792	S278 Health & Beaumont House	1				1
				3,364	382	0	0	3,746